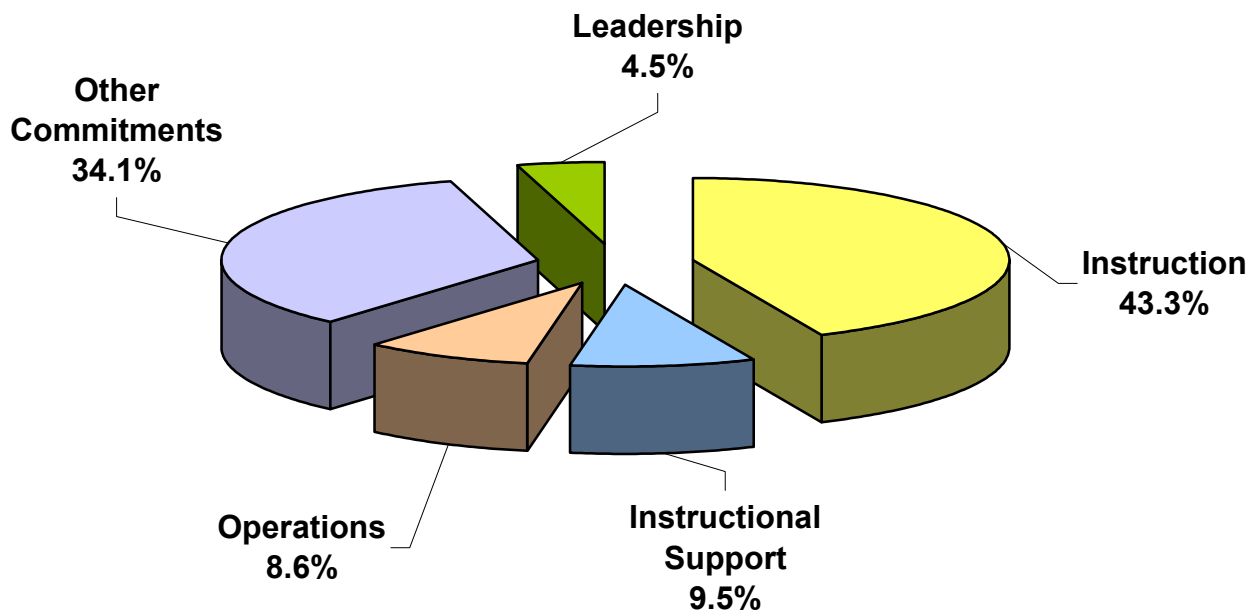
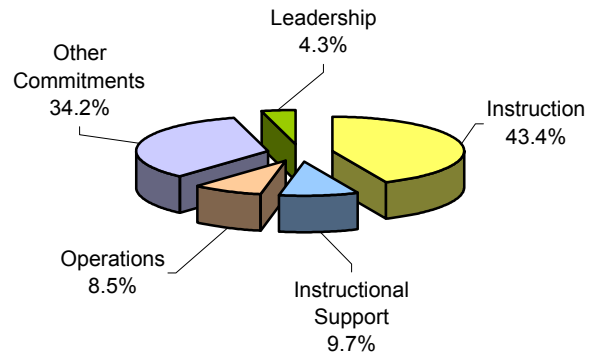


# Jamestown School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 761	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$4,544,740	\$5,972	43.3%
Instructional Support	\$1,001,544	\$1,316	9.5%
Operations	\$898,525	\$1,181	8.6%
Other Commitments	\$3,584,254	\$4,710	34.1%
Leadership	\$468,487	\$616	4.5%
Total District Expenditures	\$10,497,550	\$13,794	100.0%